Report to The Portland Public Schools Board of Directors

Date: March 31, 2022

From: Bond Accountability Committee Report #3

!ub"ect: BAC Report #3

Committee Charge

#he \$ortland \$ublic ! chool% Board old 'ducation (Board) ha% appointed a citi*en Bond

#he current bud.et% for Ben%on and 7e&er%on appear to be %u&icient, ho-e/er Ben%on i% in the early %ta.e% of con%truction and 7e&er%on i% in the ma%ter plannin. pha%e2 4 i/en: ! MF% %ucce%&ul mana.ement of recently completed con%truction pro"ect% de%pite all the uniEue challen.e% that the pandemic pre%ented, -e belie/e Ben%on can be completed - ithin the current bud.et2 7e&er%on bud.et - ill li1ely chan.e a% the pro"ect de%i.n de/elop% in the comin. year2

- C #he BAC re/ie ed the Moderni*ation pro"ect%, <nlormation #echnolo.y and Curriculum Bond pro.ram% report% durin. thi% period2
- C Ba%ed on the intormation pro/ided by %tatt, it appear% that the %chool di%trict i% proceedin. ith or1 that meet% the intent of the %cope of or1 %pecified in the /oter0 appro/ed bond%2 \$ro"ect team% are proacti/ely or1in. to miti. ate potential %cope implication% due to current co%t e%calation i%we%2
- C 7eller%on 8! Moderni*ation and the Center for Blac1! tudent 'Dcellence are in the ma%ter plannin. pha%e and the final %cope for tho%e pro ect% are not fully de/eloped at thi% time?

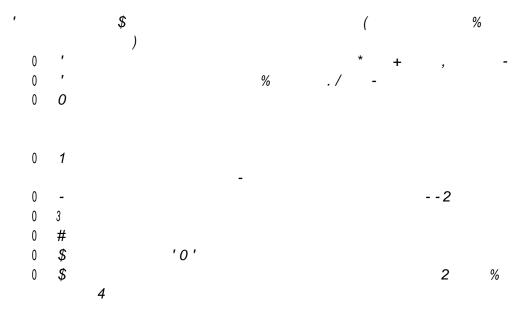
C #he BAC re/ie - ed the Moderni*ation pro"ect%, <n\u00e3ormation #echnolo.y and Curriculum Bond pro.ram% report% durin. thi% period2

ļ

C Ba\(\)ed on the in\(\)ormation pro/ided by \(\)ta\(\)k, it appear\(\) the \(\)chool di\(\)trict i\(\) - or1in. to meet the \(\)chedule appro/ed and eDpected relati/e to the \(\)/oter\(\)appro/ed bond\(\)2

C <n .eneral, the #echnolo.y pro"ect% are bein. implemented on %chedule2 Althou.h %upply chain and co%t e%calation i%%ue% could ha/e %chedule implication% .oin. &or - ard2

C <n .eneral <pre>mplementation% old the Curriculum pro.ram i% bein. deli/ered on %chedule,
- ith lour %i.nilicant curriculum pro.ram% implemented thi% pa%t year2 Completion old the



- C Bu%ine%% 'Euity per&ormance i% pre%ented &or capital impro/ement pro.ram% or pro"ect%2 #he metric i% ba%ed on actual %pendin. a.ain%t the di%trictf% .oal o& 1? I 2 Ba%ed on the in&ormation pro/ided by %ta& it appear% that the %chool di%trict i% committed and -or1in. /ery hard to achie/e their bu%ine%% eEuity .oal%, de%pite not al-ay% achie/in. the .oal &or e/ery pro"ect2
- C ; or1&orce ' 107(c) 0.9.15007(h)11.4807(e)0.590251()()] TJh 18.01eho 804(e)0.957164(o)0..4807(c) Jh 18.0.60(i)4.19158(d)0.5905007(e)0.59251] TJh 18.0.60236(o)1.079orc% eE (c)9.93164(:)0.-10115007 ic % and the context of the conte

Former co0chair 9enechi: nyea.u%i recently too1 on a chairman%hip role &or a %tate %ocial eEuity committee and .i/en her other commitment% and re%pon%ibilitie% to her or.ani*ation, reEue%ted -e &ind another co0chair2 CaraF% role - ith #echnolo.y A%%ociation o&: re.on ha% chan.ed and %he ha% more time to commit to the BAC, and %ub%eEuently a.reed to replace 9enechi a% co0chair o& the BAC2 9enechi plan% to continue to participate a% a member o& the BAC and the committee - ill continue to bene&it &rom her - i%dom and per%pecti/e% that %he brin.%2

<n conclu%ion, -e commend the di%trict -ith -hat they ha/e accompli%hed to date de%pite all the unprecedented challen.e% they are dealin. -ith²; e</p>